

Administration Zone

Administration deals with governance, finances and church personnel and directs the resources and staff towards bringing people into a living relationship with Jesus Christ.

- *Administrative Board*
- *Finance Committee*
- *Property Committee*
- *Personnel Committee*
- *Education Committee*
- *Facility Committee (inactive)*
- *Property Visioning Team*
- *Website*
- *Promotions Team*

<i>Goals</i>	<i>Accountability</i>	<i>Target Date</i>
1. Complete the initial Property Visioning process for the 17 acres on the Bloor St property	Property Visioning Team	Sept 2010
2. Establish an Education Committee to provide support to all Zones through the use of the Library, online and other resources	Admin Zone Coordinator	Sept 2010
3. Develop a process for enveloping new people into Hope Fellowship's ministries	Admin Zone Coordinator	Fall 2010
4. Establish a New Committee to assist the Admin Board in long term planning	Administrative Board	Fall 2010
5. Develop criteria for proceeding with Phase II of the property expansion	New Committee	Winter 2010
6. Develop a Promotions Team mandate and establish the Team	Admin Zone Coordinator	Winter 2010
7. Integrate the Ministry Partnership Renewal process into the planning of Hope Fellowship's ministries	Administrative Board	Winter 2010
8. Develop a Policy Review Process to ensure Hope Fellowship's policies match the activities of our church	Admin Zone Coordinator	Winter 2010
9. Develop Leader resources to support new and continuing leaders in the church	Education Committee, Senior Pastor	Winter 2010
10. Develop a Staffing Progression Plan to support Hope's ministries	Administrative Board, Personnel Committee	Spring 2011
11. Conduct a Community Opportunities Scan	Administrative Board	Spring 2011
12. Evaluate the initial Property Vision and develop plan for moving forward	Admin Zone Coordinator, Admin Board	Fall 2011

<i>Long range goals</i>	<i>Accountability</i>	<i>Target Date</i>
1. Eliminate the Phase I mortgage	Administrative Board	As finances permit
2. Proceed with Phase II of the property expansion	Administrative Board	When growth warrants
3. Develop remainder of Bloor St property according to God's leading	Administrative Board	When plan developed